

<b>List of Major Projects Proposed under Capex Budget (2023-24)</b>				
<b>#</b>	<b>Name of the Work activity-Wise</b>	<b>Cost of the Project</b>	<b>Proposed Capex Budget 2023-24</b>	<b>Dated of Completion of the project</b>
1	Beautification and creation of Water Fall at Sanasar Lake along with other allied works.	80.00 Lacs	50.00 Lacs	Jun-25
2	Construction of 2 BHK Ecolog Huts at Sanasar.	120.00 Lacs	50.00 Lacs	Aug-25
3	Development of different Treking paths in PDA jurisdiction for promotion of Adventure tourism	200.00 Lacs	45.00 Lacs	Dec-25
4	Face lifting and beautification at Circular ro Patnitop by way of Providing and fixing hanging garden/heritage painting	120.00 Lacs	66.00 Lacs	Dec-25
5	Providing and installation of digital walls and LED/Signages within the jurisdiction of PDA	120.00 Lacs	50.00 Lacs	Nov-25

**List of Works Completed under capex Budget during 2022-23**

**List of Works Completed under capex Budget during 2022-23**

**Patnitop Development Authority, Kud**

S.No.	Name of the Project/Work	Estimated Cost (Rs. in lacs)	Source of Funding/Scheme (Regular Loan, CSS & PMDP)	Present Status (Completed/Under Progress)	If under progress the time line for the completion
1	Up-gradation of Circular road by way of laying premix on Main Chowk to RD 0/0 to 2/800 at Patnitop	123.46 Lacs	Regular	Completed	
2	<b>Face lifting of Circular Road Patnitop</b> Renovation of walling, fencing, parapets, draings and painting.	48.20 Lacs	Regular	Completed	
3	Up gradation ,repair and renovation of PDA Hut at Patnitop	15.00 Lacs 5.94 Lacs	Regular	Completed	
4	Repair,renovation and restoration of street lights/high mast lights.	23.89 Lacs	Regular	Completed	
5	<b>Operation and mainteance of Solid waste Convector at Patnitop.</b> Operation and mainteance of solid waste convector at Patnitop.	10.00 Lacs	Regular	Completed	
6	Electrification and water supply to existing cafeteria at Nathatop.	9.97 Lacs	Regular	Completed	
7	Construction of bathroom/toilet near Gorikund Temple.	15.00 Lacs	Regular	Completed	
8	Construction of 09 Nos Eco Friendly wooden/prefabricated Kiosks along the road from Nathatop to Sanasar Bus stand.	29.92 Lacs	Regular	Completed	
9	Construction of cafeteria between Chenani to Kud	40.00 Lacs	Regular	Completed	
10	<b>Development of Baba Cheto Mandir at Kud.</b> Development of Path Mall Road to Baba Cheto cave 500 mtrs and other allied works.	49.73 Lacs	Regular	Under Progress	Jun-23

11	Development of park at Boom Bari Batote & Providing and fixing of lights at Batote	17.34 Lacs 14.31 Lacs	Regular	Completed	
12	Construction of path from Patnitop Sanasar Road to Shiva Mandir/Tulip Garden at Mandlote.	20.00 Lacs	Regular	Completed	
13	Construction of 01 no 125mm dia Bore Holes at Kud and sanasar	10.00 Lacs	Regular	Completed	
14	Repair,renovation and restoration of street lights/high mast lights.	33.46 Lacs	Regular	Completed	
15	Installation of Solar Lights	9.91 Lacs	Regular	Completed	
16	Supply of Retro Reflective Three Plate Directional Signage's and unipoles (over headed) Gantry Signage.	20.00 Lacs	Regular	Completed	
17	Construction of Public Conveince at Patnitop/Sanasar/PDA Jurisdiction	30.00 Lacs	Regular	Completed	
18	Purchase of Multi purpose vehicle 01 No & Auto 1 No	20.00 Lacs	Regular	Completed	
19	Beautification & Up-gradation of Fountain at Patnitop	51.75 Lacs	Regular	Completed	
20	Construction of Gates & beautification at entry point Patnitop & Sanasar	89.20 Lacs	Regular	Under Progress	Jul-23
21	Construction of park and parking place near cafeteria between Chenani to Kud	25.00 Lacs	Regular	Completed	
22	Up-gradation of Bus Stand at Sanasar	119.76 Lacs	Regular	Under Progress	Jun-23
23	Providing and fixing of Dustbins within the jurisdiction of PDA	20.00 Lacs	Regular	Completed	
24	Development of park/meadows at Patnitop/Sanasar flower valley in an around Patnitop	30.00 Lacs	Regular	Under Progress	May-23
25	Development of water bodies	10.00 Lacs	Regular	Completed	

26	Providing and laying of premix/tiles and concrete on Kassalghoom Nag temple road at Patnitop	198.85 Lacs	Regular	Under Progress	Jul-23
27	Installation of CCTV at Patnitop	18.17 Lacs	Regular	Completed	